

Scheme Ref	Schemes	Implementation/ In Preparation/ Reserve	Proposed 07/08 Programme (Total)	Proposed 07/08 Programme (LTP)	Proposed 07/08 Programme (s106)	Comments
			£1000s	£1000s	£1000s	
Outer Ring Road & James St Link Road						
OR01/06	Moor Lane Roundabout	Implementation	3,000	3,000	0	Amount to be confirmed following receipt of tenders.
OR01/05	Hopgrove Roundabout	Implementation	0	0	0	Dependent on Highways Agency programme (anticipated to be funded from monies carried forward from 2006/07).
OR01/04	Strensall Roundabout Left Turn Lane	Implementation	250	250	0	Provision of Left Turn Lane from Strensall Road North to ease congestion at peak times affecting bus route.
JS01/04	James St Link Road	Implementation	50	50	0	Retention costs and resolution of claims.
JS01/07	James St. Link Road Phase 2	In preparation	20	20	0	Investigation to establish cost of providing short section of highway to link through to Heworth Green.
Outer Ring Road & James St Link Road Programme Total			3,320	3,320	0	
Overprogramming			0	0	0	
Budget			3,320	3,320	0	
Multi-Modal Schemes						
PT04/06	Fulford Road Multi-Modal Scheme	In preparation	25	25	0	Investigation to provide bus priority measures and pedestrian and cycling facilities along Fulford Road.
PT07/06	Blossom St Multi-Modal Scheme	In preparation	25	21	4	Scheme to provide enhanced pedestrian crossing facilities and cycle lanes (£4k from Prudential House s106).
Multi-Modal Schemes Total			50	46	4	
Overprogramming			0	0	0	
Budget			50	46	4	
Air Quality, Congestion & Traffic Management						
TM01/07	TCMS - Commence migration of UTMC equipment from GPRS to Wi-Fi	Implementation	5	5	0	Development of the TCMS communications infrastructure using University Wi-Fi grid.
TM02/07	TCMS - Provide Car Park Counting at Monks Cross Park & Ride	Implementation	5	5	0	Extension of car park guidance to four out of five Park & Ride sites.
TM03/07	TCMS - Public Access to TCMS and BLISS	Implementation	20	20	0	Completion of ongoing project - mobile & internet access to database.
TM04/07	TCMS - Enhance Dynamic web pages	Implementation	10	10	0	Delivery of a wider range of live travel data to public. Including Trafficmaster cameras data, and ORR counter information.
TM05/07	Air Quality Action Plan	Implementation	20	20	0	Purchase of Air Quality monitoring diffusion tubes.
TM01/06	Lorry Signage	Implementation	1	1	0	Provision of Lorry Park directional signs.
TM06/07	Tadcaster Road Widening at Sim Balk Lane Junction	Implementation	10	10	0	Widening of Tadcaster Road to allow two lane approach to junction to improve traffic management particularly on race days
TM07/07	Regional Scheme Development and Strategy Modelling	In preparation	50	0	50	Upgrading of base traffic model to allow assessment of development sites and transport strategies.
TM08/07	Coach Study	In preparation	7	7	0	Preparation of outline design for new coach strategy.
-	TCMS - Install 2 additional Outer Ring Road counter sites	Reserve Scheme	0	0	0	Reserve Scheme - Provision of additional counters for congestion reporting and monitoring.
-	TCMS - Start installation of Web quality CCTV on the Outer Ring Road	Reserve Scheme	0	0	0	Reserve Scheme - Delivery of a wider range of live travel data to public via website.
-	TCMS - Publish City Centre traffic CCTV images on the web	Reserve Scheme	0	0	0	Reserve Scheme - Delivery of a wider range of live travel data to public via website.
Air Quality, Congestion & Traffic Management Total			128	78	50	
Overprogramming			0	0	0	
Budget			128	78	50	
Park & Ride						
PR01/07	Designer Outlet P&R Office	Implementation	60	0	60	Provision of kiosk to allow Designer Outlet site to be staffed.
PR02/07	P&R City Centre Bus Stop Upgrades	Implementation	45	45	0	Improvements to facilities for new contract.

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PR03/07	P&R Site Upgrades for re-launch of service	Implementation	50	50	0	Upgrading of sites for re-launch of service.

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PR02/05	Askham Bar P&R Extension	In preparation	5	5	0	Allocation to enable options to be developed for the expansion of the existing site or possible relocation.
-	Shipton Road Rising Bollard	Reserve Scheme	0	0	0	Reserve Scheme - Provision of rising bollard to prevent rat-running through Rawcliffe Bar Park & Ride site.
	Park & Ride Total		160	100	60	
	Overprogramming		0	0	0	
	Budget		160	100	60	
	Public Transport Improvements					
PT01/07	BLISS - Extend BLISS to remainder of First services	Implementation	60	60	0	Extension of BLISS bus tracking to additional routes to complete all First services.
PT02/07	BLISS - Extend BLISS to EYMS Services 746 and 747	Implementation	20	20	0	Extension of BLISS bus tracking to other operators.
PT03/07	BLISS - SMS Text Messaging System - Bus Stop Flags upgrade	Implementation	40	40	0	Bus stop identification to allow launch of SMS 'bustext' system.
PT01/04	Stonebow Bus Stops	Implementation	15	15	0	Accessibility issues to address at bus stops.
PT04/07	Bus Timetable Installation	Implementation	20	20	0	Provision of improved timetable cases and information in city centre and on services 10-13.
PT05/07	BLISS - Procure Smart Column for City Centre interchange point	Implementation	20	20	0	Continuation of roll-out of real-time and travel planning information at city centre interchange locations.
PT06/07	BLISS - Transponders for LBIA Coach	Implementation	14	14	0	Provision of BLISS equipment for Leeds-Bradford Airport service to allow real time information to be provided at stops.
PT07/07	Leeds-Bradford Airport Coach	Implementation	20	20	0	Infrastructure works at station and provision of A59 traffic signal priority.
PT08/07	Kassel Kerbs to Route 1	Implementation	40	40	0	Provision of Kassel Kerbs at ten stops on route of Service 1.
PT09/07	Bus Stop and Shelter Programme	Implementation	45	45	0	Provision of new shelters.
PT10/07	BLISS - Roll out LCD Smart Panels for bus stops	Implementation	70	70	0	Provision of high quality display technology on Park & Ride routes.
PT11/07	A59/Beckfield Lane Junction Improvements	Implementation	150	0	150	Preparatory work to establish most appropriate improvement to Beckfield Lane/A59 junction to allow bus priority and safe crossing facilities. Proposed to fund from Manor School and Donnelly's development section 106 contributions.
PT05/06	Orbital Bus Routes - Service 6 Extension	In preparation	20	20	0	Development of outline scheme for extension of No.6 route through to Rawcliffe.
PT03/06	A59 Bus Priority Study	In preparation	10	5	5	Completion of study to provide bus priorities and improve air quality along the A59 corridor (£5k from Prudential House s106).
-	Integrated Ticketing	In preparation	5	5	0	Research and trial of off-bus ticketing equipment.
-	Tram-Train Study	In preparation	25	25	0	Contribution to Metro study.
-	City Centre Interchange for Tram-Train Study	In preparation	15	15	0	Contribution to Metro study.
	Public Transport Improvements Total		589	434	155	
	Overprogramming		70	70	0	
	Budget		519	364	155	
	Walking					
PE01/07	Dropped Kerbs	Implementation	30	30	0	Provision of dropped kerbs at locations requested by residents.
PE02/04a	Lendal Bridge Route	Implementation	130	130	0	Improvements to narrow corner footway adjacent to Station Ave/Lendal Bridge junction.
PE02/07	Melrosegate/Fourth Ave Pelican Crossing	Implementation	20	20	0	Provision of pelican crossing (additional £10k contribution available from Heworth Ward Committee).
PE09/06	Fordlands Road Pedestrian Crossing	Implementation	20	20	0	Completion of scheme commenced in 2006/07.
PE03/07	Shipton Road Footpath Extension	Implementation	25	25	0	Revised scheme to extend footpath from bus lay-by to crossing on Shipton Road.
PE04/07	Minor Pedestrian Schemes Budget	Implementation	25	25	0	Provision of minor improvements to the network throughout year.

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PE04/06	Green Lane Rawcliffe Footway	Implementation	16	16	0	Levelling of section of footway with severe crossfall - deferred from 2006/07.
PE05/05	Melrosegate/Tang Hall Lane Pedestrian Refuges	Implementation	17	17	0	Improvements to existing islands - deferred from 2006/07.
PE05/07	Pedestrian Audits Work	Implementation	50	50	0	Work from previous years audits of strategic routes - Haxby Road, Huntington Road, Shipton Road.
PE02/02c	Coppergate Pelican improvements	Implementation	10	10	0	Upgrading of crossing to latest standards - scheme deferred from 2006/07.
PE06/06	Footstreets Review & Potential Expansion	In preparation	10	10	0	Detailed investigation of expansion of Footstreets area into Fossgate & Goodramgate.
PE05/06	Haxby Village Pedestrian Audit	In preparation	5	5	0	Undertake audit of provisions for pedestrians in Haxby.
PE06/07	ORR Crossing Issues	In preparation	5	5	0	Investigate provision of improved crossings of Outer Ring Road at footpaths. Pedestrian & Cyclist benefits to be considered.
PE07/07	Temple Lane Copmanthorpe Footpath	In preparation	3	3	0	Completion of study commenced in 2006/07.
-	Walmgate Bar Improvements	Reserve Scheme	0	0	0	Reserve Scheme - Provision of crossing point at Bar. High cost due to material specification.
	Walking Total		366	366	0	
	Overprogramming		75	75	0	
	Budget		291	291	0	
	Cycling					
CY09/03a	Heslington Lane Cycle Route	Implementation	50	50	0	Completion of Phase 1 and feasibility for Phase 2.
CY01/07	Links to Cycle Route through hospital grounds	Implementation	80	80	0	Provision of connecting links to proposed cycle route through hospital grounds.
CY02/07	City Centre Cycle Parking - Secure Parking	Implementation	70	70	0	Provision of secure cycle parking and amendments to existing provision.
CY03/07	Cycle Route Signing	Implementation	25	25	0	Review of network signing.
CY04/07	Archbishop Holgate's SRS	Implementation	112	82	30	Provision of off road cycle route from toucan to Tang Hall Lane. Section 106 contribution from development in area.
CY06/02c	Haxby to York - Nestle Northern Access	Implementation	20	20	0	Provision of lighting to cycle route across Nestle entrance -deferred from 2006/07.
CY05/07	Cycle Minor Schemes	Implementation	25	25	0	Allocation to undertake minor reactive works to improve cycle network through year.
CY10/04	Clifton Bridge (Water End to Clifton Green)	In preparation	20	20	0	Completion of feasibility study.
CY07/04	St Oswald's Rd to Landing Lane	In preparation	5	5	0	Completion of feasibility study.
CY04/05	Green Lane Acomb	In preparation	10	10	0	Study to establish possible improvements to cycle route/pedestrian routes around Green Lane roundabout.
CY06/07	Outer Ring Road - Haxby to Clifton Moor	In preparation	10	10	0	Preparation of outline design following North York Cycle Route study.
CY04/04	A166 Crossing (NCN Route 66)	In preparation	5	5	0	Completion of feasibility study.
	Cycling Total		432	402	30	
	Overprogramming		70	70	0	
	Budget		362	332	30	
	Development Linked Schemes					
PE06/04	Barbican to St Georges Field route	Implementation	123	0	123	Commence implementation once s106 funding received from Barbican.
DL01/07	Realignment of mini-roundabout at Earswick Village/Strensall Rd junction	Implementation	2	0	2	Funding of roundabout works using s106 contributions from adjacent development.
DL02/07	Bus stop improvements on Audax Road Clifton	Implementation	4	0	4	Funding of works from section 106 contributions.
DL03/07	Cycle track to the south of Woodlands Chase, Water Lane, Clifton	Implementation	7.5	0	7.5	Funding of works from section 106 contributions.
DL04/07	Kerbing and street lighting, Water Lane	Implementation	4	0	4	Funding of works from section 106 contributions.
DL05/07	Study to develop the local pedestrian and cycle network in the Monks Cross area	Implementation	8	0	8	Funding of works from section 106 contributions.

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DL06/07	Study of traffic measures for North Lane Huntington	Implementation	7	0	7	Funding of works from section 106 contributions.

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DL07/07	Bus stop improvements (Blossom Street)	Implementation	10	0	10	Funding of works from section 106 contributions.
DL08/07	Link between Hungate and Morrisons development	In preparation	5	0	5	Review proposed cycle/walking routes for Foss Basin area.
DL09/07	Monks Cross - New Development Links	In preparation	5	0	5	Review of Monks Cross area development & comparison to original masterplan.
	Development Linked Schemes Total		176	0	176	
	Overprogramming		0	0	0	
	Budget		176	0	176	
	Safety Schemes					
LS20/04	A166/Murton Lane Junction	Implementation	150	150	0	Provision of right turn lane and cycle crossing facilities. Completion of 2006/07 scheme.
VS10/04	Holtby/A166 junction	Implementation	40	40	0	Provision of permanent closure of Panman Lane. Completion of 2006/07 scheme.
VS19/04	Rufforth Speed Management Scheme	Implementation	40	40	0	Completion of speed management scheme.
SM03/06	Vehicle Activated Signs	Implementation	16	16	0	Installation of Vehicle Activated Signs purchased in 2006/07.
LS06/05	Acomb Triangle LSS	Implementation	25	25	0	Implementation of minor measures arising from study undertaken in 2006/07.
DR03/06	Copmanthorpe - Various Minor Measures	Implementation	23	23	0	Implementation of minor measures arising from study undertaken in 2006/07.
SM01/05	A1079 Grimston Bar to Kexby - Speed Management	Implementation	10	10	0	Implementation of minor measures arising from study undertaken in 2006/07.
DR04/06	Hodgson Lane/A59 Junction (Poppleton)	Implementation	5	5	0	Implementation of scheme developed in 2006/07.
DR05/06	Alness Drive, Acomb Wood Drive, Bellhouse Way	Implementation	5	5	0	Implementation of scheme developed in 2006/07.
New	Local Safety Schemes	Implementation	80	80	0	Schemes TBC
PE01/06	Access to Footstreets	In preparation	5	5	0	Completion of study commenced in 2006/07.
DR06/05	Monkgate Roundabout	In preparation	5	5	0	Preparation of scheme as part of Foss Basin Master Plan to address capacity and safety issues.
DR01/07	Reactive Safety/Danger Reduction/Speed Management Schemes	In preparation	40	40	0	Investigation of locations identified by the public and implementation of minor schemes where appropriate.
VS01/07	Review of Village Traffic Study Schemes	In preparation	10	10	0	Review of outstanding schemes and assessment against LTP objectives.
	Safety Schemes Total		454	454	0	
	Overprogramming		54	54	0	
	Budget		400	400	0	
	Safe Routes to School					
SR17/05	Bishophorpe Infants & Juniors SRS	Implementation	5	5	0	Double yellow lines Appleton Road, & hard surfacing.
SR01/07	Carr Infants & Juniors SRS	Implementation	7	7	0	Improvements to footways adjacent to school.
SR02/07	Clifton Green SRS	Implementation	14	14	0	Improvements to footways around perimeter of school.
SR25/04	Hob Moor SRS	Implementation	56	56	0	Table at Kingsway West school entrance.
SR03/07	Joseph Rowntree SRS	Implementation	14	14	0	Link to new development & cycle routes.
SR04/07	Lowfield/Oaklands SRS	Implementation	14	14	0	New development and work with LCCS.
SR05/07	Park Grove SRS	Implementation	7	7	0	Improvements around school.
SR06/07	Scarcroft SRS	Implementation	7	7	0	Link with development of school.
SR07/07	Yearsley Grove SRS	Implementation	7	7	0	Support for Park & Stride from pub, removal of steps. Also new dev opportunity.
SR08/07	Safety Audit Costs	Implementation	14	14	0	Completion of Safety Audits and remedial works for schemes completed in 2006/07.
SR09/07	Headlands Primary Cycle Parking	Implementation	6	6	0	20 cycle parking spaces.
SR10/07	Heworth Primary Cycle Parking	Implementation	5	5	0	20 cycle parking spaces.
SR11/07	St Lawrence's Primary Cycle Parking	Implementation	5	5	0	30 cycle parking spaces.
SR12/07	Park Grove Primary Cycle Parking	Implementation	5	5	0	30 cycle parking spaces.
SR13/07	Ralph Butterfield Primary Cycle Parking	Implementation	6	6	0	20-30 cycle parking spaces.
SR14/07	Haxby Road Primary Cycle Parking	Implementation	6	6	0	20-30 cycle parking spaces.
SR15/07	Canon Lee Secondary Cycle Parking	Implementation	20	20	0	Up to 300 cycle parking spaces.

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SR20/05	Dringhouses SRS	Implementation	10	10	0	Improvements to facilities in area.

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SR26/04b	St Oswald's SSZ	Implementation	5	5	0	Completion of 2006/07 scheme.
SR19/05	Clifton Without SRS	In preparation	5	5	0	Safer Routes study, junction Rawcliffe Lane/Eastholme Dr - feasibility only.
SR16/07	St George's SRS	In preparation	3	3	0	Feasibility study.
SR17/07	Fishergate SRS	In preparation	5	5	0	Feasibility study.
	Safe Routes to School Total		226	226	0	
	Overprogramming		0	0	0	
	Budget		226	226	0	
	Costs of Previous Years Schemes					
n/a	Costs of Previous Years Schemes		100	100	0	Allowance for retention and minor completion works for schemes undertaken in previous years.
	Costs of Previous Years Schemes Total		100	100	0	
	Total Integrated Transport Programme		6,001	5,526	475	
	Total Integrated Transport Overprogramming		269	269	0	
	Total Integrated Transport Budget		5,732	5,257	475	
	Highways Structural Maintenance					
New	Structural Maintenance -- Carriageways		1,502	0	0	See Annual Maintenance Report
New	Structural Maintenance -- Footways		851	0	0	See Annual Maintenance Report
New	Structural Maintenance -- Drainage		90	0	0	See Annual Maintenance Report
New	Structural Maintenance -- Lighting		80	0	0	See Annual Maintenance Report
New	CYC Structural Maintenance - Bridges		350	0	0	See Annual Maintenance Report
	Total Highways Structural Maintenance Budget		2,873	1,098	25	
	City Walls					
CW01/07	City Walls Repair		67	0	0	To be used to part fund Robin Hood Tower scheme.
CW02/07	Robin Hood Tower Roof		85	0	0	Re-roofing of tower.
CW03/07	City Walls Railings		20	0	0	Completion of railings between Micklegate Bar and Toft Tower.
	Total City Walls Budget		172	0	0	
	Total Budget		8,777	6,355	500	